



HERONS' MOOR ACADEMY

Sport Premium Grant Projected Expenditure 2023/24

Number of pupils and pupil premium grant (PPG) received	
Total amount of PE and Sports Premium money received:	£20,228

Predicted as of end of September 2023

Sports Premium Used for:	Amount allocated:	Summary of use:	Intended Outcomes:
NSSPEA	£1400	Funding will be used to pay for competition fees to enable children to take part in competitions.	Increased number of pupils taking part in competitive sport. Experience of a higher level of competitive sport and inter school competitions. Development of sporting values: sportsmanship / teamwork etc.

Complete PE Whole School Subscription	£450	A whole school scheme of work that will be available for teachers to use to support and aid their PE planning. Recommended to us by other schools in the trust.	Increased teacher confidence in the delivery of sport specific PE lessons across the school.
CPD support for staff (Lee Molland)	£6,650	CPD provided for staff who we have identified would benefit from support in delivering PE lessons. Lee will work with the staff to deliver PE.	Increased teacher confidence in the delivery of PE lessons across the school.
Top up swimming	£1,095	Year 6 pupils who have not achieved their 25m swimming in curriculum time will attend top up sessions in Terms 5 & 6.	Increase the number of children that can swim 25m. Development of an important life skill.
Dance Festival		Selection of pupils to be given the opportunity to take part in the North Somerset Dance festival.	Motivate and encourage children to take part in dance. Give children opportunities they might not get otherwise. Costumes can be used for future performances throughout school.
Central PE support from CLF	£2,250	PE support provided by Cabot Learning Federation.	

Future Stars (Before school clubs)	£6,080	Breakfast clubs provided for children in year groups 2- 6 every week.	Encourage more pupils to be active and engaged in sport.
Educational Consumables	£250	Purchase 2 netball posts.	Children will be able to participate in shooting practice in netball lessons. Used for competitions/clubs/etc.