## HERONS' MOOR ACADEMY



## Sport Premium Grant Projected Expenditure 2024/2025

| Number of pupils and pupil premium grant (PPG) received |                      |
|---|----------------------|
| Total amount of PE and Sports Premium money received:   | <mark>£19,550</mark> |

## Predicted as of end of September 2024

| Sports Premium Used for:               | Amount allocated: | Summary of use:   | Intended Outcomes:  |
|--|-------------------|---|---|
| NSSPEA                                 | £1400             | Funding will be used to pay for<br>competition fees to enable children to<br>take part in competitions.   | Increased number of pupils taking<br>part in competitive sport.<br>Experience of a higher level of<br>competitive sport and inter school<br>competitions.<br>Development of sporting values:<br>sportsmanship / teamwork etc. |
| CPD support for staff<br>(Lee Molland) | £6,650            | CPD provided for staff who we have<br>identified would benefit from support in<br>delivering PE lessons. Lee will work with<br>the staff to deliver PE. | Increased teacher confidence in the delivery of PE lessons across the school.   |

| Top up swimming                       | £1,095  | Year 6 pupils who have not achieved<br>their 25m swimming in curriculum time<br>will attend top up sessions in Terms 5 &<br>6.               | Increase the number of children that<br>can swim 25m. Development of an<br>important life skill.  |
|---------------------------------------|---------|--|---|
| Central PE support from<br>CLF        | £2,250  | PE support provided by Cabot Learning<br>Federation.   |   |
| Future Stars<br>(Before school clubs) | £6,080  | Breakfast clubs provided for children in year groups 2- 6 every week.  | Encourage more pupils to be active and engaged in sport.  |
| Forest School<br>Experience           | £1500   | Forest school sessions to be run for<br>pupils (10 per session) on a rotation<br>basis. Sessions to begin with Year 2<br>children in Term 2. | Children to be involved in an<br>alternative outdoor/active activity.<br>Staff to receive ideas and<br>suggestions for forest school<br>activities for future sessions. |
| Total:                                | £18,975 |  |   |